

1. ANNEXURE-I OF CLAUSE 41

UNAUDITED (ESTIMATED) FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30-09-2013:

PART-I							(Rs.in Lacs)
Statement of Consolidated Unaudited Results for the Quarter-II(Three Months) and Half Year(Six Months) Ended 30-09-2013							
S.No.	Particulars	Three Months ended (Un-Audited)			Six Months ended (Un-Audited)		Year ended (Audited)
		30-09-13	30-06-13	30-09-12	30-09-13	30-09-12	31-03-13
1	Income from Operations:						
	(a) Net Sales/Income from Operations (Net of Excise Duty)	197.52	75.50	266.78	273.02	399.15	1951.23
	(b) Other Operating Income	0.06	0.05	0.08	0.11	0.33	0.43
	Total Income From Operations(Net)	197.58	75.55	266.86	273.13	399.48	1951.66
2	Expenses:						
	(a) Cost of Materials Consumed	132.99	44.80	131.30	177.79	200.37	357.75
	(b) Purchases of Stock-in-Trade	0.00	0.00	0.00	0.00	0.00	1245.50
	(c) Changes in Inventories of finished goods, Work-in-Progress and Stock-in-Trade	(8.90)	(3.66)	9.76	(12.56)	6.52	(3.05)
	(d) Employee benefits Expenses	6.35	6.11	5.96	12.46	11.67	24.80
	(e) Depreciation and Amortisation expense	3.15	3.10	2.51	6.25	4.96	9.95
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown seperately)	59.81	46.41	79.85	106.22	119.65	267.48
	Total Expenses	193.40	96.76	229.38	290.16	343.17	1902.43
3	Profit / (Loss) from Operations before other Income,Finance costs and exceptional items (1-2)	4.18	-21.21	37.48	-17.03	56.31	49.23
4	Other Income:	0.20	0.02	0.07	0.22	0.08	0.31
5	Profit / (Loss) from Ordinary activities before Finance costs and exceptional items (3+4)	4.38	-21.19	37.55	-16.81	56.39	49.54
6	Finance Costs	2.60	2.63	0.88	5.23	1.96	20.32
7	Profit / (Loss) from Ordinary activities after Finance costs but before exceptional items (5-6)	1.78	-23.82	36.67	-22.04	54.43	29.22
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit / (Loss) from Ordinary activities before Tax (7-8)	1.78	-23.82	36.67	-22.04	54.43	29.22
10	Tax Expenses:						
	Income Tax	0.00	0.00	12.50	0.00	17.00	11.25
	Deferred Tax	0.38	0.00	0.00	0.38	1.00	1.57
11	Net Profit / (Loss) from Ordinary activities after Tax (9-10)	1.40	-23.82	24.17	-22.42	36.43	16.40
12	Extraordinary Items(Net of tax expenses)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period (11-12)	1.40	-23.82	24.17	-22.42	36.43	16.40
14	Share of Profit / (Loss) of Associates	0.00	0.00	0.00	0.00	0.00	0.00
15	Minority Interest	0.00	0.00	0.00	0.00	0.00	0.00
16	Net Profit / (Loss) after taxes,minority interest and share of profit/(loss) of associates (13-14-15)	1.40	-23.82	24.17	-22.42	36.43	16.40
17	Paid-up Share Capital (Equity Shares of Rs.10/-Each)	400.56	400.56	400.56	400.56	400.56	400.56
18	Reserve excluding Revaluation Reserves as per Balance sheet of previous accounting year	-	-	-	-	-	77.43
19-i	Earnings per share (before extraordinary items)						
	a) Basic EPS(Rs.)	0.03	-0.59	0.60	-0.56	0.91	0.41
	b) Diluted EPS(Rs.) (Face Value of Rs 10/- each)	0.03	-0.59	0.60	-0.56	0.91	0.41
		(Not annualised)	(Not annualised)	(Not annualised)	(Not annualised)	(Not annualised)	
19-ii	Earnings per share (after extraordinary items)						
	a) Basic EPS(Rs.)	0.03	-0.59	0.60	-0.56	0.91	0.41
	b) Diluted EPS(Rs.) (Face Value of Rs 10/- each)	0.03	-0.59	0.60	-0.56	0.91	0.41
		(Not annualised)	(Not annualised)	(Not annualised)	(Not annualised)	(Not annualised)	

PART-II							
S.No.	Particulars	Three Months ended (Un-Audited)			Six Months ended (Un-Audited)		Year ended (Audited)
		30-09-13	30-06-13	30-09-12	30-09-13	30-09-12	31-03-13
A	Particulars of Share-Holding:						
1	Public Share-Holding						
	Number of Shares	2531200	2531200	2544600	2531200	2544600	2531200
	Percentage of Share-Holdings	63.19%	63.19%	63.53%	63.19%	63.53%	63.19%
2	Promoters and Promoters Group Share-Holding						
	a) Pledged/Encumbered						
	* Number of Shares	0	0	0	0	0	0
	* Percentage of Shares (as a % of the total Share-Holding of promoter and promoter group)	0	0	0	0	0	0
	* Percentage of Shares (as a % of the total Share-Capital of the Company)	0	0	0	0	0	0
	b) Non-Encumbered						
	* Number of Shares	1474400	1474400	1461000	1474400	1461000	1474400
	* Percentage of Shares (as a % of the total Share-Holding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	* Percentage of Shares (as a % of the total Share-Capital of the Company)	36.81	36.81	36.47	36.81	36.47	36.81
B	Investor Complaints						
	* Pending at the beginning of the Quarter		0				
	* Received during the Quarter		0				
	* Disposed of during the Quarter		0				
	* Remaining unresolved at the end of the Quarter		0				

2. ANNEXURE-IX OF CLAUSE 41

Consolidated/(Un-audited) Statement of Assets and Liabilities as at half year ended 30-09-2013

S.No.	PARTICULARS	AS AT HALF YEAR ENDED (UN-AUDITED)	
		(30-09-2013)	(31-03-2013)
A	EQUITY AND LIABILITIES		
1	Share Holders'Funds		
	a) Share Capital	40056000	40056000
	b) Reserve and Surplus	7465301	9726677
	c) Money received against Share Warrants		
	Sub-Total-Share Holders'Funds	47521301	49782677
2	Share Application Money pending Allotment	0	0
3	Minority Interest	0	0
4	Non-Current Liabilities		
	a) Long Term Borrowings	839398	839398
	b) Deferred Tax Liabilities(Net)	1402385	1363994
	c) Other Long Term Liabilities	0	0

